

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of the Town of White Castle

LA093v01.doc

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the Town of White Castle **PHA Number:** LA 093

PHA Fiscal Year Beginning: (mm/yyyy) 10/2007

PHA Programs Administered:

☐ **Public Housing and Section 8**

Number of public housing units:

Number of S8 units:

☐ **Section 8 Only**

Number of S8 units:

☒ **Public Housing Only**

Number of public housing units:

142

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Mr. Don O'Bear

Phone: 225-545-3967

TDD: 225-545-3967

Email (if available): la093@worldnett.att.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	4
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	6
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	11
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	16
	Capital Fund Program, 2006 Performance and Evaluation Report	21
	Capital Fund Program, 2005 Performance and Evaluation Report	25
	Capital Fund Program, 2004 Performance and Evaluation Report	30
	Capital Fund Program, 2003 502 Performance and Evaluation Report	34

VAWA Policy: The PHA shall not deny admission to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission. This language has been incorporated into the ACOP.

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. ☐ Yes ☒ No: Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☒ Yes ☐ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:

c. Status of Grant:

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:**a. Size of Program**

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Louisiana's plan has established the following priorities to address housing needs, which are also the priorities of the Public Housing Authority:

- Maintain its supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families.
- The modernization of PHA housing for occupancy by low and very low income families.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,000			
3	1408 Management Improvements	11,000			
4	1410 Administration	6,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000			
10	1460 Dwelling Structures	73,000			
11	1465.1 Dwelling Equipment—Nonexpendable	7,500			
12	1470 Nondwelling Structures	20,000			
13	1475 Nondwelling Equipment	23,838			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	200,838			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A. Housing Operations	1406	9%	12,000				
	Subtotal			12,000				
HA Wide	A. Staff training	1408	3	4,000				
Mgmt	B. After school tutoring program	1408	LS	4,000				
Improvements	C. Maintenance training	1408	1	1,000				
	D. computer software	1408	LS	2,000				
	Subtotal			11,000				
HA Wide Admin Costs	Partial salary & benefits of staff involved with CFP	1410	3%	6,000				
	Subtotal			6,000				
HA Wide	A. A/E Services	1430	100%	18,200				
Fees & Costs	B. Consulting services	1430	100%	3,800				
	Subtotal			22,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 93-1	A. Replace sidewalks	1450	1,000 SF	5,000				
	B. Install ADA ramps	1450	3 EA	3,000				
	C. Replace kitchen cabinets	1460	4 Units	16,000				
	D. Replace bath tubs	1460	4 Units	24,000				
	E. Replace flooring	1460	2 Units	6,000				
	F. Replace DHW heaters	1460	10 EA	4,000				
	G. MOD unit for ADA	1460	2 Units	6,667				
	H. Install water heater jackets	1460	100%	1,000				
	I. Replace appliances	1465.1	5 Sets	3,000				
	J. Relocation costs	1495.1	1 Unit	500				
	Subtotal			69,167				
LA 93-2	A. Replace/repair sidewalks	1450	1,000 SF	5,000				
	B. Install ADA ramps	1450	3 EA	3,000				
	C. MOD unit for ADA	1460	2 Units	6,667				
	D. Install water heater jackets	1460	100%	1,000				
	E. Replace appliances	1465.1	3 sets	2,250				
	Subtotal			17,917				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 93-3	A. Replace/repair sidewalks	1450	1,600 SF	5,000				
	B. Install ADA ramps	1450	4	4,000				
	C. MOD units for ADA	1460	2 Units	6,666				
	D. Install water heater jackets	1460	100%	1,000				
	E. Replace appliances	1465.1	3 sets	2,250				
	Subtotal			18,916				
HA Wide Nondwelling Structures	Maintenance Bldg modifications	1470	LS	20,000				
	Subtotal			20,000				
HA Wide Nondwelling Equipment	A. Replace maintenance vehicle	1475	1 EA	23,388				
	Subtotal			23,388				
	Grand Total			200,388				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program No: LA48P093501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/09			9/30/11			
LA 93-1	9/30/09			9/30/11			
LA 93-2	9/30/09			9/30/11			
LA 93-3	9/30/09			9/30/11			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of the Town of White Castle		White Castle/Iberville Parish/Louisiana		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
	Annual Statement				
HA Wide Ops		12,000	12,000	12,000	12,000
HA Wide Other		39,000	39,000	39,000	39,000
LA 93-1		39,000	42,000	45,000	57,000
LA 93-2		63,000	29,000	48,000	48,000
LA 93-3		16,000	64,000	48,000	36,000
HA Wide – Nondwelling		31,388	14,388	8,388	8,388
CFP Funds Listed for 5-year planning		200,388	200,388	200,388	200,388
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__2__ FFY Grant: PHA FY: 2008			Activities for Year: __3__ FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide Operations	A. Housing Operations	12,000	HA Wide Operations	A. Housing Operations	12,000
Annual Statement		Subtotal	12,000		Subtotal	12,000
	HA Wide Mgt Improvements	A. Staff training	4,000	HA Wide Mgt Improvements	A. Staff training	4,000
		B. After school tutoring	4,000		B. After school tutoring	4,000
		C. Resident training	2,000		C. Resident training	2,000
		D. Maintenance training	1,000		D. Maintenance training	1,000
		Subtotal	11,000		Subtotal	11,000
	HA Wide Admin Cost	A. Partial salary & benefits of staff involved with CFP	6,000	HA Wide Admin Cost	A. Partial salary & benefits of staff involved with CFP	6,000
		Subtotal	6,000		Subtotal	6,000
	HA Wide Fees & Cost	A. A/E Services	13,500	HA Wide Fees & Cost	A. A/E Services	13,500
		B. Consulting services	8,500		B. Consulting services	8,500
		Subtotal	22,000		Subtotal	22,000
	LA 93-1	A. Install tubs in bathroom	12,000	LA 93-1	A. Replace sidewalks	6,000
		B. Replace kitchen cabinets	15,000		B. replace kitchen cabinets	24,000
		C. Replace sidewalks	12,000		C. Install tubs	12,000
		Subtotal	39,000		Subtotal	42,000
	LA 93-2	A. Install A/C	23,000	LA 93-2	A. Replace sidewalks	5,000
		B. ADA/504 modifications	24,000		B. Replace tub	24,000
		C. Replace sidewalks	16,000			
		Subtotal	63,000		Subtotal	29,000

8. Capital Fund Program Five-Year Action Plan

	LA 93-3	A. Replace tubs	16,000	LA 93-3	A. Replace sidewalks	12,000
		Subtotal	16,000		B. Install tubs in bath	16,000
					C. Install central A/C	36,000
					Subtotal	64,000
	HA Wide Nondwelling Equipment	A. Maint shop modification	20,000	HA Wide Nondwelling Equipment	A. Upgrade computer hardware	2,888
		B. Replace maint/office equipment	2,500		B. Replace office equipment	3,000
		C. Replace computer hardware	8,888		C. Replace lawn tractor	8,500
		Subtotal	31,388		Subtotal	14,388
	Total CFP Estimated Cost		\$200,388			\$200,388

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : __4__ FFY Grant: PHA FY: 2010			Activities for Year: __5__ FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide Operations	A. Housing Operations	12,000	HA Wide Operations	A. Housing Operations	12,000
	Subtotal	12,000		Subtotal	12,000
HA Wide Mgt Improvements	A. Staff training	4,000	HA Wide Mgt Improvements	A. Staff training	4,000
	B. After school tutoring	4,000		B. After school tutoring	4,000
	C. Resident training	2,000		C. Resident training	2,000
	D. Maintenance training	1,000		D. Maintenance training	1,000
	Subtotal	11,000		Subtotal	11,000
HA Wide Admin Cost	A. Partial salary & benefits of staff involved with CFP	6,000	HA Wide Admin Cost	A. Partial salary & benefits of staff involved with CFP	6,000
	Subtotal	6,000		Subtotal	6,000
HA Wide Fees & Cost	A. A/E Services	13,500	HA Wide Fees & Cost	A. A/E Services	13,500
	B. Consulting services	8,500		B. Consulting services	8,500
	Subtotal	22,000		Subtotal	22,000
LA 93-1	A. Install A/C	30,000	LA 93-1	A. Replace sidewalks	9,000
	C. Install tubs in bathroom	15,000		B. Install A/C system	48,000
	Subtotal	45,000		Subtotal	57,000
LA 93-2	A. Replace tub & surround	48,000	LA 93-2	A. Install A/C system	48,000
	Subtotal	48,000		Subtotal	48,000

8. Capital Fund Program Five-Year Action Plan

LA 93-3	A. Replace sidewalks	8,000	LA 93-3	A. Install A/C units	36,000
	B. Replace gutters	40,000		Subtotal	36,000
	Subtotal	48,000			
HA Wide Nondwelling Equipment	A. Replace maintenance equipment	4,000	HA Wide Nondwelling Equipment	A. Replace maintenance equipment	4,000
	B. Replace office equipment	4,388		B. Replace office equipment	4,388
	Subtotal	8,388		Subtotal	8,388
Total CFP Estimated Cost		\$200,388			\$200,388

2006 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-06 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,000		0	0
3	1408 Management Improvements	5,000		0	0
4	1410 Administration	6,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000		22,000	1,996
8	1440 Site Acquisition				
9	1450 Site Improvement	36,888		36,888	0
10	1460 Dwelling Structures	39,523		38,378	6,810
11	1465.1 Dwelling Equipment—Nonexpendable	5,000		0	0
12	1470 Nondwelling Structures	78,477		78,477	0
13	1475 Nondwelling Equipment	1,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500		0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	200,388		175,743	8,806
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

2006 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A. Housing Operations	1406	9%	6,000		0	0	0% Complete
	Subtotal			6,000		0	0	
						0	0	0% Complete
HA Wide Mgmt	A. After school tutoring program	1408	LS	4,000		0	0	0% Complete
Improvements	B. Maintenance training	1408	2	1,000		0	0	0% Complete
	Subtotal			5,000		0	0	
HA Wide Admin Costs	Partial salary & benefits of staff involved with CFP	1410	3%	6,000		0	0	0% Complete
	Subtotal			6,000		0	0	
HA Wide Fees & Costs	A. A/E Services	1430	100%	14,200		14,200	1,996	14% Complete
	B. Consulting services	1430	100%	7,800		7,800	0	0% Complete
	Subtotal			22,000		22,000	1,996	
LA 93-1	A. Replace/repair sidewalks	1450	1,600 SF	8,333		8,333	0	0% Complete
	B. Install ADA ramps	1450	2 EA	3,963		3,963	0	0% Complete
	C. tubs in bathroom	1460	6 Units	35,925		35,925	6,810	19% Complete
	C. Replace entry door locks	1460	100%	1,200		1,200	0	0% Complete
	Subtotal			49,421		49,421	6,810	

2006 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 93-2	A. Replace/repair sidewalks	1450	1,600 SF	8,333		8,333	0	0% Complete
	B. Install ADA ramps	1450	2 EA	3,963		3,963	0	0% Complete
	C. Replace entry door locks	1460	100%	1,200		1,200	0	0% Complete
	D. Replace appliances	1465	15 Units	5,000		0	0	0% Complete
	E. Resident relocation	1495.1	LS	500		0	0	0% Complete
	Subtotal			18,996		13,496	0	
LA 93-3	A. Replace/repair sidewalks	1450	1,600 SF	8,334		8,334	0	0% Complete
	B. Install ADA ramps	1450	2 EA	3,962		3,962	0	0% Complete
	C. Replace entry door locks	1460	100%	1,198		53	0	0% Complete
	Subtotal			13,494		12,349	0	
HA Wide Nondwelling Structures	Maintenance Bldg modifications	1470	LS	78,477		78,477	0	0% Complete
	Subtotal			78,477		78,477	0	
HA Wide Nondwelling Equipment	A. Replace lawn equipment	1475	LS	1,000		0	0	0% Complete
	Subtotal			1,000		0	0	
	Grand Total			200,388		175,743	8,806	

2006 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program No: LA48P093501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/08			9/30/10			
LA 93-1	9/30/08			9/30/10			
LA 93-2	9/30/08			9/30/10			
LA 93-3	9/30/08			9/30/10			

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	24,000	24,000	24,000	24,000
3	1408 Management Improvements	23,500	8,112	8,112	8,112
4	1410 Administration	6,000	2,600	2,600	0
5	1411 Audit	2,000	0	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,102	22,102	22,102	4,250
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	35,953	35,953	9,849
10	1460 Dwelling Structures	82,000	82,374	82,374	82,374
11	1465.1 Dwelling Equipment—Nonexpendable	2,500	0	0	0
12	1470 Nondwelling Structures	15,000	22,373	22,373	0
13	1475 Nondwelling Equipment	6,000	1,088	1,088	1,088
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500	0	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	198,602	198,602	75,000	129,673
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	10,000			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A. Housing Operations	1406	16%	24,000	24,000	24,000	24,000	Completed
	Subtotal			24,000	24,000	24,000	24,000	
HA Wide	A. Resident training program	1408	5	8,000	0	0	0	Delete
Mgmt	B. After school tutoring program	1408	LS	7,000	8,112	8,112	8,112	Completed
Improvements	C. Staff training	1408	50%	5,000	0	0	0	Delete
	D. Maintenance training	1408	1	1,000	0	0	0	Delete
	E. Security patrol	1408	1	2,500	0	0	0	Delete
	Subtotal			23,500	8,112	8,112	8,112	
HA Wide Admin	A. Partial salary for staff involved in CFP	1410	LS	6,000	2,600	2,600	0	0% complete
	Subtotal			6,000	2,600	2,600	0	
HA Wide Audit	A. Funds for CFP Audit	1411	LS	2,000	0	0	0	Delete
	Subtotal			2,000	0	0	0	
HA Wide	A. A/E Services	1430	100%	16,102	17,986	17,986	2,250	13% complete
Fees & Costs	B. Consulting services	1430		6,000	4,113	4,113	2,000	49% complete
	Subtotal			22,102	22,099	22,099	4,250	

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
LA 93-1	A. Replace/repair sidewalks	1450	1000 SF	5,000	25,953	25,953	9,849	38% complete
	B. Upgrade electrical system	1460	6 Units	12,500	0	0	0	Delete
	C. Install range hoods	1460	50 EA	3,000	0	0	0	Delete
	D. Replace storm doors	1460	50 EA	7,500	8,500	8,500	8,500	Completed
	E. Replace appliances	1465.1	4 sets	2,500	0	0	0	Delete
	F. Resident relocation	1495.1	LS	500	0	0	0	Delete
	Subtotal			31,000	34,453	34,453	18,349	
LA 93-2	A. Replace storm doors	1460	50 EA	7,500	8,500	8,500	8,500	Completed
	B. Install central A/C	1460	20 Units	0	36,905	36,905	36,905	Completed
	Subtotal			7,500	45,405	45,405	45,405	
LA 93-3	A. Replace storm doors	1460	50 EA	7,500	7,500	7,500	7,500	Completed
	B. Install security screens	1460	50 Units	18,000	20,969	20,969	20,969	Completed
	C. Modify units for 504 compliance	1460	2	26,000	0	0	0	Delete
	Subtotal			51,500	28,469	28,469	28,469	
HA Wide	A. Install sidewalk ramps	1450	1000 SF	10,000	10,000	10,000	0	0% complete
	Subtotal			10,000	10,000	10,000	0	
HA Wide Nondwelling Structures	A. Renovate building	1470	1 Bldg	15,000	22,373	22,373	0	0% complete
	Subtotal			15,000	22,373	22,373	0	

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Nondwelling Equipment	A. Replace lawn tractor	1475	1 EA	4,000	1,088	1,088	1,088	Completed
	B. Replace office equipment	1475	LS	2,000	0	0	0	Delete
	Subtotal			6,000	1,088	1,088	1,088	
	Grand Total			198,602	198,602	198,602	129,673	

2005 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program No: LA48P093501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/07	3/31/07	3/31/07	9/30/09			
LA 93-1	9/30/07	3/31/07	3/31/07	9/30/09			
LA 93-2	9/30/07	3/31/07	3/31/07	9/30/09			
LA 93-3	9/30/07	3/31/07	3/31/07	9/30/09			

2004 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program Grant No: MO36P076501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,524	0	0	0
3	1408 Management Improvements	36,000	3,750	3,750	3,750
4	1410 Administration	12,000	12,000	12,000	12,000
5	1411 Audit	2,000	0	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000	22,000	22,000	16,900
8	1440 Site Acquisition				
9	1450 Site Improvement	8,000	2,940	2,940	2,940
10	1460 Dwelling Structures	84,737	150,547	150,547	150,547
11	1465.1 Dwelling Equipment—Nonexpendable	11,378	15,702	15,702	15,702
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	35,135	35,335	35,335	35,335
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500	0	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	242,274	242,274	242,274	237,174
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

2004 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A. Housing Operations	1406	17%	30,524	0	0	0	Delete
	Subtotal			30,524	0	0	0	
HA Wide	A. Resident training program	1408	100%	6,000	0	0	0	
Mgmt	B. Community policing	1408	50%	12,000	3,750	3,750	3,750	Completed
Improvements	C. After school tutoring program	1408	LS	12,000	0	0	0	Delete
	D. Staff training	1408	4	4,500	0	0	0	Delete
	E. Maintenance training	1408	2	1,500	0	0	0	Delete
	Subtotal			36,000	3,750	3,750	3,750	
HA Wide Admin Costs	Partial salary & benefits of staff involved with CFP	1410	6%	12,000	12,000	12,000	12,000	Completed
	Subtotal			12,000	12,000	12,000	12,000	
HA Wide Audit	CFP Audit	1411	LS	2,000	0	0	0	Delete
	Subtotal			2,000	0	0	0	
HA Wide	A. A/E Services	1430	100%	14,700	14,700	14,700	12,500	85% Complete
Fees & Costs	B. Consulting services	1430		7,300	7,300	7,300	4,400	60% Complete
	Subtotal			22,000	22,000	22,000	16,900	
LA 93-1	A. Upgrade electrical system	1460	10 Units	30,000	0	0	0	Delete
	B. Replace furnaces	1460	10 Units	5,912	27,738	27,738	27,738	Completed
	C. Install range hoods	1460	50 EA	5,000	0	0	0	Delete
	D. Storm damaged unit repair	1460	10 Units	0	26,440	26,440	26,440	Completed

2004 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: LA48P093501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			40,912	54,178	54,178	54,178	
LA 93-2	A. Replace furnaces	1460	10 units	5,913	27,738	27,738	27,738	Completed
	Subtotal			5,913	27,738	27,738	27,738	
LA 93-3	A. Replace furnaces	1460	10 units	5,912	27,739	27,739	27,739	Completed
	B. Replace window screens	1460	15 Units	32,000	24,000	24,000	24,000	Completed
	C. Install central A/C	1460	3 Units	0	16,892	16,892	16,892	Completed
	Subtotal			37,912	68,631	68,631	68,631	
HA Wide	A. Remove damaged trees	1450	LS	8,000	2,940	2,940	2,940	Completed
	B. Replace appliances	1465.1	4 sets	11,378	15,702	15,702	15,702	Completed
	C. Resident relocation	1495.1	LS	500	0	0	0	Delete
	Subtotal			19,878	18,642	18,642	18,642	
HA Wide	A. Replace maintenance truck	1475	1 EA	25,181	25,181	25,181	25,181	Completed
Non-dwelling	B. Replace maintenance equipment	1475	LS	0	200	200	200	Completed
Equipment	C. Replace dumpsters	1475	LS	9,954	9,954	9,954	9,954	Completed
	Subtotal			35,135	35,335	35,335	35,335	
	Grand Total			242,274	242,274	242,274	237,174	

2004 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program No: LA48P093501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/30/06			9/30/08			
LA 93-1	9/30/06			9/30/08			
LA 93-2	9/30/06			9/30/08			
LA 93-3	9/30/06			9/30/08			

2003 502 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the Town of White Castle			Grant Type and Number Capital Fund Program Grant No: MO36P076502-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	8,000	3,000	3,000	2,954.07
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	35,728	40,728	35,728	8,943.13
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	43,728	43,728	38,728	11,897.20
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

2003 502 Capital Fund Program Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the Town of White Castle		Grant Type and Number Capital Fund Program Grant No: MO36P076502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Mgmt Improvements	A. After school tutoring program	1408	100%	8,000	3,000	3,000	2,954.07	37% Complete
	Subtotal			8,000	3,000	3,000	2,954.07	
LA 93-1	A. Replace furnaces	1460	8 Units	11,900	13,567	11,900	2,981.05	22% Complete
	Subtotal			11,900	13,567	11,900	2,981.05	
LA 93-2	A. Replace furnaces	1460	7 Units	11,900	13,567	11,900	2,981.04	22% Complete
	Subtotal			11,900	13,567	11,900	2,981.04	
LA 93-3	A. Replace furnaces	1460	8 Units	11,928	13,594	11,928	2,981.04	22% Complete
	Subtotal			11,928	13,594	11,928	2,981.04	
	Grand Total			43,728	43,728	38,728	11,987.20	

2003 502 Capital Fund Program Performance and Evaluation Report

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